

No.H.11016/07/2012-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 24th Jan, 2015

Office Memorandum

Subject: - Monthly Summary for the Cabinet for the month of December, 2014 in respect of Ministry of Coal.

The undersigned is directed to say that the unclassified portion of the Monthly Summary of the Ministry of Coal for the month of December, 2014 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



(D.C. Devgune)
Consultant (Coord.)
Telefax: 011-23388781
Email: coord.moc@nic.in

To

All Members of the Council of Ministers
All Ministries/Departments to the Govt. of India

Copy to:-

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for Cabinet for the month of December, 2014 in respect of Ministry of Coal.**I. (a) Coal Production**

(in million tonnes)

Company	Dec, 2014		% Achievement	Apr- Dec,2014		% Achievement Target
	Target	Actual		Target	Actual	
CIL	47.926	47.003	98%	353.467	342.386	97%
SCCL	5.432	5.080	94%	393.850	352.360	89%

(b) (i) Overall Coal Dispatch

(in million tonnes)

Company	Dec, 2014	Dec, 2013	% Growth	Apr- Dec,2014	Apr- Dec,2013	% Growth
CIL	43.910	43.039	2.0%	354.595	341.639	3.8%
SCCL	4.750	4.571	3.9%	38.283	34.288	11.7%

(ii) Coal dispatches to Power Sector

(in million tonnes)

Company	Dec, 2014	Dec, 2013	% Growth	Apr- Dec, 2014	Apr- Dec, 2013	% Growth
CIL	34.349	31.933	7.6%	278.587	255.707	8.9%
SCCL	3.554	3.384	5.0%	28.098	24.065	16.8%

(c) Spot e-auction of coal

(in million tonnes)

Company	Coal Qty. Allocated Dec, 2014	Coal Qty. Allocated Dec, 2013	Increase Over notified price	Coal Qty. Allocated April- Dec, 2014	Coal Qty. Allocated April- Dec, 2013	Increase Over notified price
CIL	84.432	56.390	50.84%	27.864	40.470	67.46%

(d) Forward e-auction of coal

(in million tonnes)

Company	Coal Qty. Allocated Dec, 2014	Coal Qty. Allocated Dec, 2013	Increase Over notified price	Coal Qty. Allocated April- Dec,2014	Coal Qty. Allocated April- Dec, 2013	Increase Over notified price
CIL	0.000	0.525		0.994	3.155	17.57%

(e) The Coal Mines (Special Provisions) Second Ordinance, 2014

The Hon'ble Supreme Court, vide its judgment/order dated 25.08.2014 and 24.09.2014, has cancelled the allocation of 204 coal blocks out of 218 coal blocks allocated since 1993.

2. In light of the judgment, it was considered expedient in public interest by the Central Government to take immediate action so as to ensure energy security of the country and to minimize any impact on core sectors such as steel, cement and power utilities, which are vital for the development of the nation. As Parliament was not in session and immediate action was required to be taken by the Central Government to implement the said order and to address the above objectives, the Ordinance namely, the Coal Mines Special Provisions Ordinance, 2014 was promulgated on 21.10.2014 under article 123 of the Constitution of India.

3. In order to replace the Ordinance, the Coal Mines (Special Provisions) Bill, 2014 with certain modifications, was introduced in the winter session of the Lok Sabha, which was considered and passed by the Lok Sabha on 12.12.2014. However it could not be taken up for consideration and passing in the Rajya Sabha.

4. Since Ordinance would cease to operate w.e.f. 05.01.2015, the Coal Mines (Special Provisions) Second Ordinance, 2014 was promulgated on 26.12.2014. On reassembly of Parliament, steps will be taken for withdrawal of the Coal Mines (Special Provisions) Bill, 2014 pending in Rajya Sabha and introduction of a fresh Bill to re-place the Second Ordinance.

(c) The production of Coal from the allocated captive coal blocks for the Month of December, 2014 is 4.745 Million Tonnes. Total production of coal from captive coal blocks during the year 2013-14 was 39.485 Million Tonnes and the production upto December, 2014 in 2014-15 is 40.080 Million Tonnes. Total 40 captive coal blocks (20 Govt. & 20 Private) have come into production as on November, 2014.

2. The monthly and progressive Plan Expenditure of Coal Companies for and up to the month of Dec, 2014 is as under:-

(` in Crore)

Company	Total Plan Outlay for the year 2014-15 (BE)	Target expenditure Dec , 2014	Actual Expenditure Dec , 2014 (Prov.)	% of Actual Expenditure to plan outlay for the month of Dec , 2014	Target of cumulative expenditure up to Dec , 2014	Cumulative expenditure up to the month of Dec, 2014 (Prov.)	% of Actual Cumulative Expenditure to plan outlay up to Dec, 2014
CIL	5225.00	472.91	384.56	81.0	3504.27	2815.58	80.0
SCCL	3850.00	356.21	399.48	112.1	2799.16	1867.74	66.7
NLC	2936.00	274.66	157.08	57.2	1747.80	1152.88	65.9
Total	12011.00	1103.78	941.12	85.2	8051.23	5836.20	72.5

3. Performance of Neyveli Lignite Corporation Limited during Dec, 2014.

S. No	Product & Unit	Target Dec, 2014	Actual Dec, 2014	Actual Dec, 2013	% variation Target Dec, 2014	% variation of actual of Dec, 2014 w.r.t. Actual Dec, 2013
1.	Overburden LM ³	111.50	125.32	127.82	12.39	-1.96
2.	Lignite (LT)	19.25	21.19	22.61	10.08	-6.28
3.	Power Gen.Gross(MU)	1557.28	1442.60	1724.46	-7.36	-16.34
4.	Power Export (MU)	1311.78	1209.88	1472.24	-7.77	-17.82
