

No.H.11016/11/2015-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 23rd June, 2015

Office Memorandum

Subject: - Monthly Summary for the Cabinet for the month of May, 2015 in respect of Ministry of Coal.

The undersigned is directed to say that the unclassified portion of the Monthly Summary of the Ministry of Coal for the month of May, 2015 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



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To

All Members of the Council of Ministers
All Ministries/Departments to the Govt. of India

Copy to:-

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for Cabinet for the month of May, 2015 in respect of Ministry of Coal.

The core objectives of Ministry of Coal are to augment coal production by adopting state-of-the-art, clean-coal technologies; enhancing exploration efforts with thrust on increasing proven resources and developing the necessary infrastructure for prompt evacuation for securing availability of coal to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner. Monthly Summary for the month of May, 2015 in respect of Ministry of Coal is given as under -

1. (a) Coal Production

(in million tonnes)

Company	May, 2015		% Achievement	April- May, 2015		% Achievement
	Target	Actual		Target	Actual	
CIL	41.782	40.979	98%	82.310	82.498	100%
SCCL	5.500	4.863	88%	10.021	9.187	92%

(b) (i) Overall Coal Dispatch

(in million tonnes)

Company	May,2015	May,2014	% Growth	April-May 2015	April-May 2014	% Growth
CIL	43.745	40.576	7.8%	87.295	81.273	7.4%
SCCL	4.897	4.281	14.4%	9.501	8.552	11.1%

(ii) Coal dispatches to Power Sector

(in million tonnes)

Company	May, 2015	May, 2014	% Growth	April-May	April-May 2014	% Growth
CIL	32.798	30.148	8.8%	65.164	59.845	8.9%
SCCL	3.981	3.025	31.6%	7.461	6.145	21.4%

(c) Initiatives being taken in regard to de-allocated coal blocks

Under the provisions of the Coal Mines (Special Provisions) Act, 2015, the Central Government has successfully auctioned 16 Schedule-II Coal Mines in 16 packages and 13 Schedule-III Coal Mines in 12 packages. Further, Allotment of 17 Schedule II Coal Mines in 9 Packages and 21 Schedule-III Coal Mines in 18 Packages to Central/State Government Companies have also been successfully completed. The Vesting Orders for 11 Schedule III coal mines (10 packages) have been issued by the O/o The Nominated Authority. However, out of these 11 Schedule III coal mines, in case of Adani Power Ltd. (for Jitpur coal mines) the date of Vesting Order was revised to 22nd May 2015 and therefore, the Vesting Order pertaining to this coal mine was issued in the month of May,2015.

2. Performance of Neyveli Lignite Corporation Limited during May, 2015.

S. No	Product & Unit	Target May, 2015	Actual May, 2015	Actual May, 2014	% variation Target May, 2015	% variation of actual of May, 2015
1.	Overburden LM ³	139.70	151.76	118.79	8.63	27.75
2.	Lignite (LT)	17.52	17.67	22.01	0.86	-19.72
3.	Power Gen.Gross(MU)	1950.34	1822.24	1765.57	-6.57	3.21
4.	Power Export (MU)	1673.71	1537.43	1497.12	-8.14	2.69

3. Monthly and progressive Plan Expenditure of Coal Companies for and up to the month of May, 2015 is as under:-

(Rs. in Crore)

Company	Total Plan Outlay for the year 2015-16	Target Expenditure May, 2015	Actual Expenditure May, 2015 (Prov.)	% of Actual Expenditure to plan outlay for the month of May, 2015	Target cumulative expenditure up to May, 2015	Cumulative expenditure up to the month of May, 2015 (Prov.)	% of Actual Cumulative Expenditure to plan outlay up to May, 2015
CIL	5990.50	434.17	283.01	65.0	868.33	513.21	59.0
SCCL	2390.00	159.33	181.21	114.0	318.67	237.95	75.0
NLC	4205.00	142.22	143.12	100.6	289.56	288.09	99.5
Total	12585.50	735.72	607.34	82.6	1476.56	1039.25	70.4
