

**Monthly Summary for Cabinet for the month of September, 2014 in respect of Ministry of Coal.****1. Important decision**

The Hon'ble Supreme Court, vide judgment dated 25.08.2014 and order dated 24.09.2014 in W.P. (Crl.) No. 120/2012 (Manohar Lal Sharma Vs. Principal Secretary & Ors.), has cancelled allocation of 204 coal blocks out of 218 coal blocks. 14 coal blocks viz. Tasra allocated to M/s SAIL, Pakri Barwadih coal block allocated to M/s NTPC and 12 UMPP blocks shall remain allocated. 42 coal blocks which have come into production/likely to come into production, have been cancelled and cancellation will take effect only after six months from 29.09.2014, i.e. with effect from 31.03.2015. The allocatees of all 42 coal blocks have been directed to pay an additional levy of Rs.295/- per metric tonne of coal extracted from the date of commencement of coal production.

**2. (a) Coal Production**

| Company | Sept, 2014 |        | % Achievement | Apr- Sept,2014 |         | % Achievement |
|---------|------------|--------|---------------|----------------|---------|---------------|
|         | Target     | Actual |               | Target         | Actual  |               |
| CIL     | 36.167     | 34.879 | 96%           | 220.109        | 210.758 | 96%           |
| SCCL    | 3.924      | 4.074  | 104%          | 24.030         | 21.348  | 89%           |

**(b) (i) Overall Coal Dispatch**

| Company | Sept, 2014 | Sept, 2013 | % Growth | Apr- Sept,2014 | Apr- Sept,2013 | % Growth |
|---------|------------|------------|----------|----------------|----------------|----------|
| CIL     | 35.120     | 35.913     | -2.2%    | 230.010        | 224.483        | 2.5%     |
| SCCL    | 4.004      | 3.747      | 6.9%     | 24.769         | 22.028         | 12.4%    |

**(ii) Coal dispatches to Power Sector**

| Company | Sept, 2014 | Sept, 2013 | % Growth | Apr- Sept, 2014 | Apr- Sept, 2013 | % Growth |
|---------|------------|------------|----------|-----------------|-----------------|----------|
| CIL     | 28.338     | 26.938     | 5.2%     | 173.457         | 167.598         | 3.5%     |
| SCCL    | 2.894      | 2.586      | 11.9%    | 17.977          | 15.179          | 18.4%    |

**(c) Spot e-auction of coal**

| Company | Coal Qty. Allocated Sept, 2014 | Coal Qty. Allocated Sept 2013 | Increase Over notified price | Coal Qty. Allocated April- Sept, 2014 | Coal Qty. Allocated April- Sept, 2013 | Increase Over notified price |
|---------|--------------------------------|-------------------------------|------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| CIL     | 0.780                          | 4.443                         | 96.75%                       | 17.999                                | 19.640                                | 64.96%                       |

**(d) Forward e-auction of coal**

| Company | Coal Qty. Allocated Sept, 2014 | Coal Qty. Allocated Sept 2013 | Increase Over notified price | Coal Qty. Allocated April- Sept, 2014 | Coal Qty. Allocated April- Sept, 2013 | Increase Over notified price |
|---------|--------------------------------|-------------------------------|------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| CIL     | 0.000                          | 1.077                         |                              | 0.922                                 | 2.620                                 | 17.55%                       |

3.The monthly and progressive Plan Expenditure of Coal Companies for and up to the month of Sept, 2014 is as under;

| Company      | Total Plan Outlay for the year 2014-15 (BE) | Target expenditure Sept, 2014 | Actual Expenditure Sept, 2014 (Prov.) | % of Actual Expenditure to plan outlay for the month of Sept, 2014 | Target of cumulative expenditure up to Sept, 2014 | Cumulative expenditure up to the month of Sept, 2014 (Prov.) | % of Actual Cumulative Expenditure to plan outlay up to Sept, 2014 |
|--------------|---|-------------------------------|---------------------------------------|--|---|--|--|
| CIL          | 5225.00                                     | 376.90                        | 272.05                                | 72.2   | 2085.56   | 1906.54  | 91.4   |
| SCCL         | 3850.00                                     | 265.37                        | 325.67                                | 123.0  | 1730.60   | 1109.66  | 64.0   |
| NLC          | 2936.00                                     | 267.99                        | 173.45                                | 64.7   | 1149.19   | 786.19   | 68.4   |
| <b>Total</b> | <b>12011.00</b>                             | <b>910.26</b>                 | <b>771.17</b>                         | <b>84.7</b>  | <b>4965.35</b>                                    | <b>3802.39</b>   | <b>76.6</b>  |

**4. Performance of Neyveli Lignite Corporation Limited during Sept, 2014.**

| S. No | Product & Unit             | Target Sept, 2014 | Actual Sept, 2014 | Actual Sept, 2013 | % variation Target Sept, 2014 | % variation of actual of Aug, 2014 w.r.t. Actual Sept, 2013 |
|-------|----------------------------|-------------------|-------------------|-------------------|-------------------------------|---|
| 1.    | Overburden LM <sup>3</sup> | 133.00            | 113.33            | 134.09            | -14.79                        | -15.48  |
| 2.    | Lignite (LT)               | 22.20             | 18.59             | 21.41             | -16.26                        | -13.17  |
| 3.    | Power Gen.Gross(MU)        | 1540.84           | 1607.08           | 1449.25           | 4.30                          | 10.89   |
| 4.    | Power Export (MU)          | 1284.84           | 1361.75           | 1219.89           | 5.99                          | 11.63   |