

UJWAL

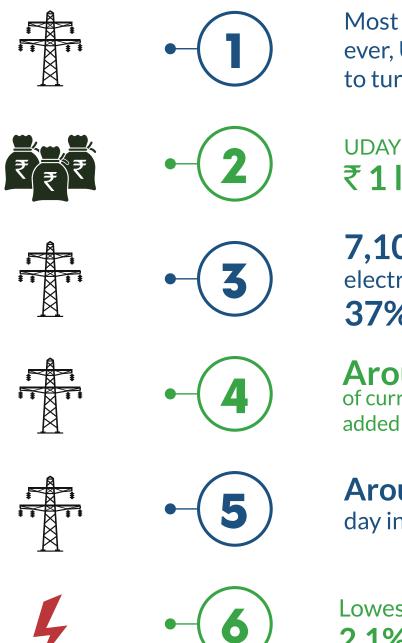
Ministry of Power, Coal and New & Renewable Energy Government of India





VAULTING AMBITIONS SCALING NEW HEIGHTS

Record Breaking Achievements to fulfil Hon'ble Prime Minister, Shri Narendra Modi's vision of Ujwal Bharat



Most comprehensive power sector reform ever, Ujwal DISCOM Assurance Yojana (UDAY) to turnaround DISCOMs

UDAY Bonds worth about **₹1 lakh cr. issued**

7,108 unelectrified villages electrified in 2015-16 **37% higher** than previous 3 years

Around one fifth (46,543 MW) of current conventional power capacity added over a two year period in 2014-16

Around 69 ckm transmission lines laid per day in 2014-16 compared to 46 ckm in 2012-14

Lowest ever Energy deficit of 2.1% in 2015-16 versus 11.1% in 2008-09













Around **₹3.44 lakh cr.** potential revenues to coal bearing states over life time of mines from transparent coal auctions and allotment of 74 coal blocks

Highest ever growth in coal production over a two year period of Coal India of **7.4 cr. tonnes** in 2014-16

157% increase in solar power capacity since 2014 of **4,132 MW**

Highest ever wind capacity addition of **3,423 MW** in 2015-16

Over 9 cr. LED bulbs distributed under UJALA in 2015-16. About 150 times higher than 6 lakh in 2013-14

Highest ever **31,472** solar pumps installed in 2015-16. Greater than total solar pumps installed since launch of programme in 1991

Mobile apps for greater transparency and accountability

Grameen Vidyutikaran (GARV) app to track rural electrification

Vidyut PRAVAH app to monitor real time electricity price and availability

Unnat Jyoti by Affordable LEDs for all (UJALA) app to monitor LED distribution

24 X 7 AFEORDABLE ENVIRONMENT FRIENDLY POWER FOR/ALL BY 2019

CONNECTING THE UNCONNECTED

AFFORDABLE

MISSION

24 X 7 POWER FOR ALL

ENVIRONMENT FRIENDLY

CONNECTING THE UNCONNECTED

CHALLENGE TO ELECTRIFY **18,452** un-electrified villages as on 1st April 2015

"IT IS NOW THE SOLEMN PLEDGE OF THE 'TEAM INDIA' OF 125 CRORE COUNTRYMEN THAT THE TARGET OF PROVIDING ELECTRIC POLES, ELECTRIC WIRES AND ELECTRICITY TO THESE 18,500 VILLAGES WOULD BE ACHIEVED WITHIN NEXT 1,000 DAYS"

- Hon'ble PM Shri Narendra Modi on 15th August, 2015



ACTION TAKEN UNDER THE DEEN DAYAL UPADHYAYA GRAM JYOTI YOJANA (DDUGJY)

7,108

electrified against initial target of 2,800 in 2015-16



VILLAGES already connected

07





TRACKING RURAL ELECTRIFICATION

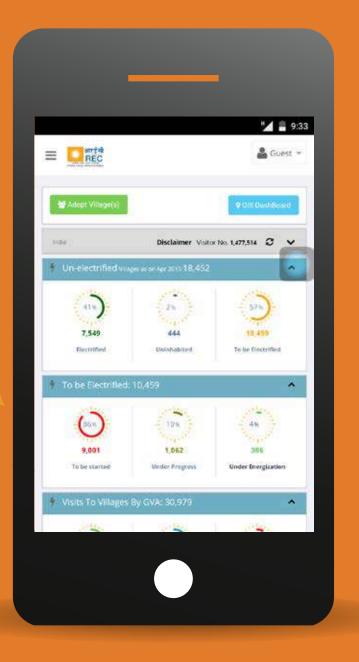
Continuing Quest for Transparency



Grameen Vidyutikaran (GARV) mobile application developed to help citizens monitor rural electrification



www.garv.gov.in



FROM DARKNESS TO LIGHT



NUAON VILLAGE, BIHAR

Resident Shri Akhilesh Kumar Singh recalls the problems when there was no electricity in the village. "In summers, ladies and children at home during the day faced the ill-effects of heat waves. Moreover, poorly lit parts of the village were a threat to safety at night. Children also used to study under 'dibhri' or kerosene lamps at night. However, all this has changed with access to electricity in the village. Now the villagers use fans to counter the heat, safety has improved at night, and children can now study under LED lights. Flour mills and motors are also used in the village now."

BADAURA VILLAGE, UTTAR PRADESH

An elated resident recounts, "Have stayed here from my birth. Electricity has reached since 1.5 months. Nothing had happened earlier. Many officials came and gave assurances but never returned. We used kerosene oil earlier for light. We will now shift from hand pumps, hand flour mills. Electricity will reach fields also. Children will be able to study at night. It is a great convenience for us now."

24 X Z YOWER FOR ALL'

COAL: FROM PITHEAD TO POWERHOUSE



COAL INDIA **SLEEPING** GIANT AWAKENS



Transparent e-auction of 31 coal blocks and allotment of 43 coal blocks from 204 cancelled by Supreme Court

in 2014

Potential revenues to coal bearing States of around **₹3.44 lakh cr.** over life time of

the mines

In 2014 as many as two thirds of major power plants had critical coal stock of less than 7 days.

Today not a single power plant has critical stock. Average stock exceeds 25 days

Monitoring System (CAMS) portal to promote transparency by giving information regarding coal price, availability and utilisation for small and medium scale consumers

Coal Allocation

24 X 7 POWER FOR ALL

EXPLORATION

44% increase in drilling for exploration in 2014-16 to 18.2 lakh metres as compared to 12.6 lakh metres in 2012-14

MINE **DEVELOPMEN**

Land acquisition made



win-win with attractive offer of one job per two acres of land acquired

MINING

Double Coal India's production to 100 cr. tonnes by 2020 Achieved **53.60 cr.** tonnes in 2015-16 Highest ever addition of **7.4 cr.** tonnes in a 2 year period

Annual increase in production by **7.7%** on average in 2014-2016 as compared to just **1.8%** in 2010-14

QUALITY

Now 100% crushed coal to power plants

Quadruple washeries capacity from 3.7 to 15 cr. tonnes by 2017-18

Third Party sampling of coal

EVACUATION

Better evacuation of coal by investing in new railway rakes and lines, expediting modernisation and mechanisation

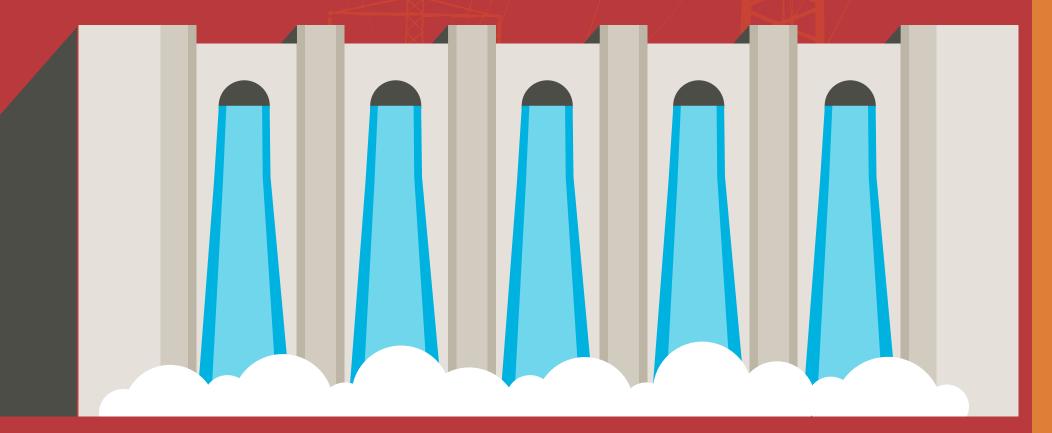
MOUs between Coal India, Railways and coal bearing states of Odisha, Jharkhand and Chhattisgarh to strengthen infrastructure creation

OUTCOME

Reduced import of coal helped save around ₹ 24,000 cr. of foreign exchange in 2015-16

Target to save ₹ 40,000 cr. of foreign exchange in 2016-17

RECHARGING HYDROELECTRIC POWER



Water flows again: Revived **1,200 MW** Teesta Hydro Project through financial restructuring to ensure clean power for North East India

Financial institutions under Ministry of Power have decided to extend long term loans to power projects which, will particularly help Hydro power

TARIFF POLICY FOR PROMOTING HYDRO POWER

Promotion of Hydro projects through exemption from competitive bidding till 2022

To address difficulties in developing Hydro projects such as higher capital costs, Resettlement and Rehabilitation, Geology and Gestation periods Allow Distribution Licensees to extend long term PPA beyond 35 years by a further period of 15 years

Encourage states to promote Hydro Projects as benefit of low tariffs accrues to State and consumers

Hydro is excluded from Renewable Purchase Obligation (RPO)

To make Hydro power more attractive for the consumer

Allow developers flexibility in depreciation rate

To have lower tariff in initial years

Time of Day tariff allowed for power generators

To incentivise expansion of peaking power through Hydro 24 X 7 POWER FOR ALL

GAS PLANTS REVIVED

29 Gas based power plants of 14,305 MW capacity out of total 24,150 MW grid-connected capacity of India had no supply of domestic gas in 2014

Revived stranded plants of capacity 11,717MW with supply of Re-gasified Liquefied Natural Gas (RLNG) through transparent e-auction in 2015

Andhra Pradesh, Karnataka, Kerala, Tamil Nadu, Telangana and Puducherry benefited through increased generation from gas based plants

 Will especially provide relief in peak summer months when there is shortage of power in South India due to transmission constraints

TRANSMISSION ONE NATION, ONE GRID, ONE PRICE

50,215 ckm transmission lines laid in 2014-16

Highest ever for both years 1.5 times higher than 33,855 ckm in preceding 2 years of 2012-14

1,28,403 MVA increase in sub-station capacity in 2014-16

Highest ever increase over 2 year period

71% increase in transmission capacity to South India (Andhra Pradesh, Karnataka, Kerala, Tamil Nadu, Telangana and Puducherry) from 3,450 MW in 2013-14 to 5,900 MW To be increased by over 5 times to 18,400 MW in next 3 years

Power Grid commissioned projects worth around ₹ 30,300 cr. in 2015-16, registering a growth of 39%

Projects worth around ₹1 lakh cr. initiated in 2015-16

UDAY **POWERING REFORMS**

UJWAL DISCOM ASSURANCE YOJANA IS THE MOST COMPREHENSIVE POWER SECTOR REFORM EVER DISCOMs are the weakest link in the power value chain

Losses of about ₹ 60,000 cr. annually and accumulated debt of ₹4.3 lakh cr.

PRESENT

Financial Efficiency

Operational Efficiency

Lower Cost

of Power

Permanent resolution of past, present and future of DISCOM issues

Turnaround DISCOMs through financial and operational efficiency improvements

PAST State take over of debt High Losses

FUTURE

Budgetary Discipline

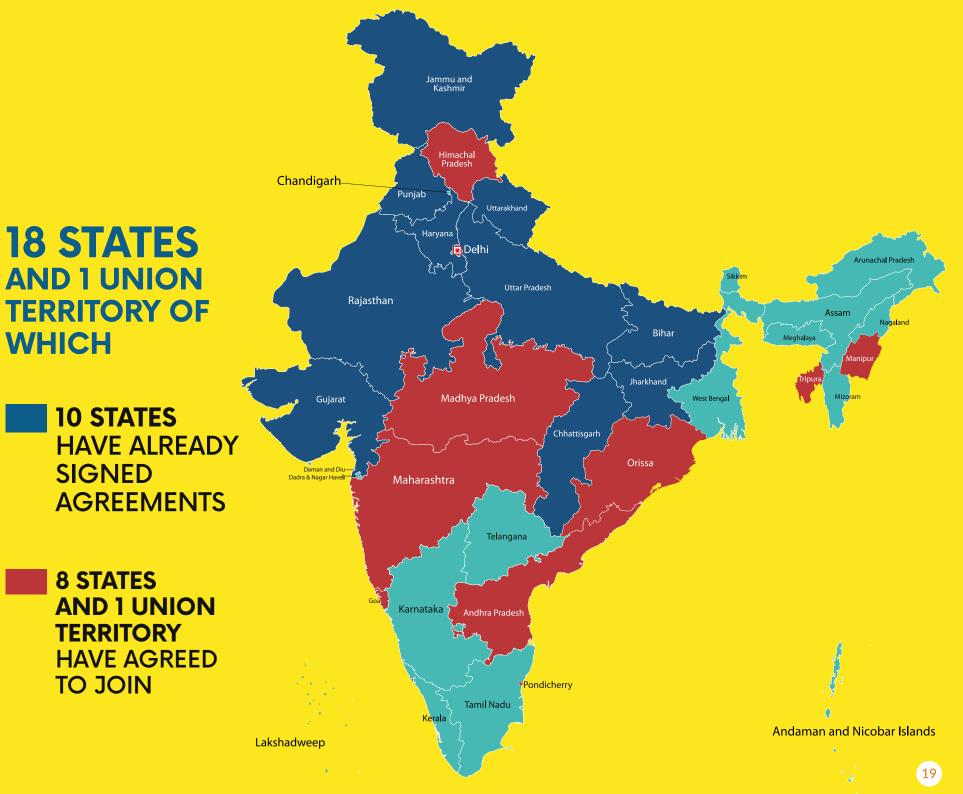
Smart Infrastructure

STRONG AND VIBRANT DISCOM

WHICH

24 X 7 POWER FOR ALL

BHARAT UDAY UDAY bonds worth about ₹ 1 lakh cr. issued in 2015-16



TARIFF POLICY ELECTRICITY FOR ALL

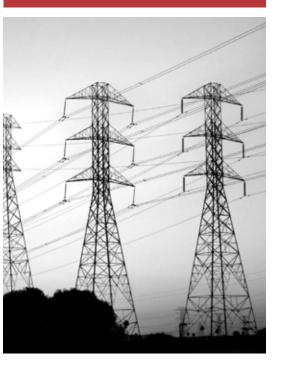
POWER IN REMOTE **VILLAGES THROUGH MICRO GRIDS**





AFFORDABLE POWER NEAR COAL MINES **THROUGH WASHERY** REJECTS

24 X 7 POWER SUPPLY FOR ALL WITH DEFINED TRAJECTORY



New transformers and upgradation of last mile infrastructure

Remote villages to be covered: Off grids and micro grids

Solar Installations by DISCOMs to promote clean and green energy

ANTYODAYA SERVING THE LAST MAN

DEEN DAYAL UPADHYAYA **GRAM JYOTI YOJANA** (DDUGJY) FOR GRAMODAY SE BHARAT UDAY

Electrify remaining 18,452 un-electrified villages (as on 1st April, 2015)

Feeder segregation for 24 x 7 power to rural homes and micro, small & cottage industries

Adequate power to farmers

Outlay of ₹ 75,893 cr.

Sanctioned Projects worth ₹73,960 cr.

INTEGRATED POWER DEVELOPMENT SCHEME (IPDS) FOR SMART **INFRASTRUCTURE IN CITIES**

Smart metering and tamper proof meters at home

Infrastructure upgradation in urban areas including comprehensive sub transmission and distribution

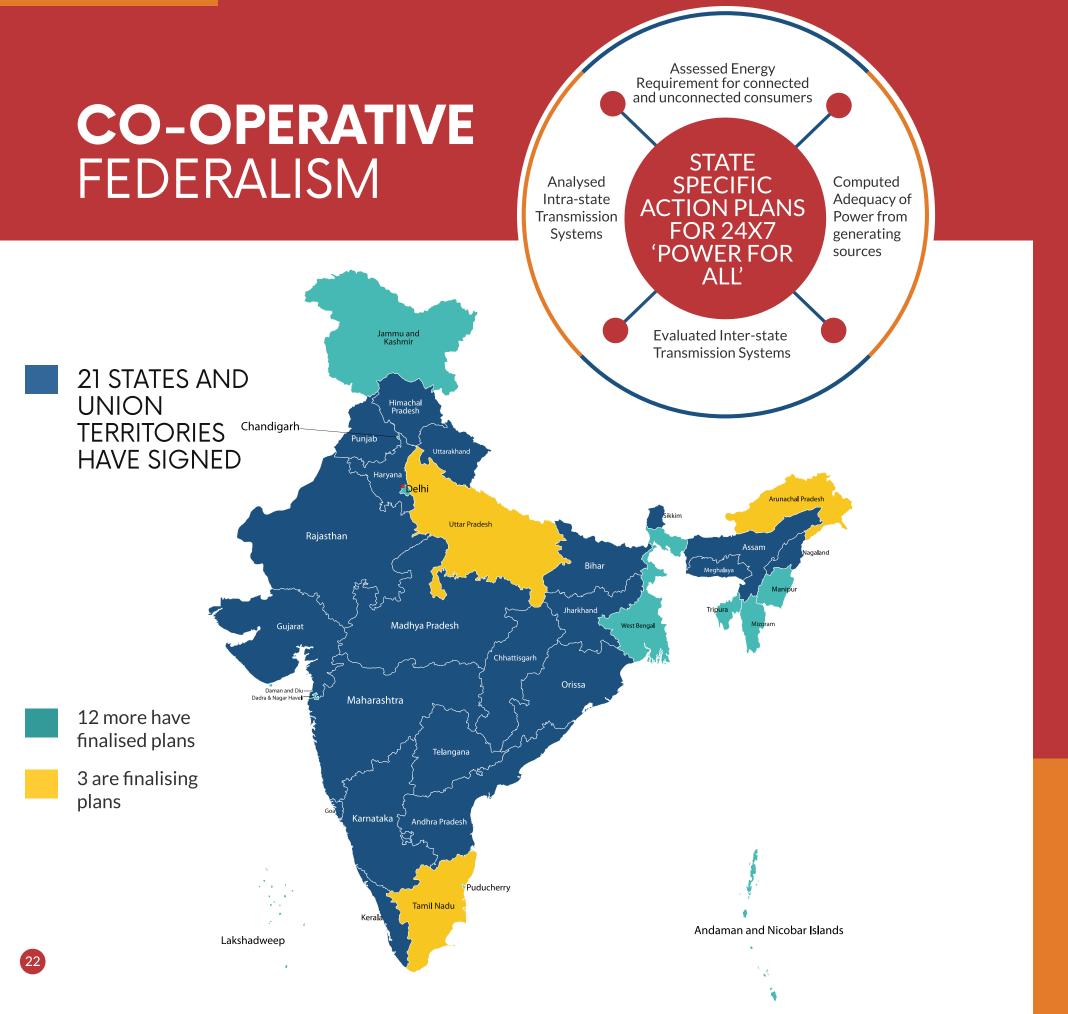
Underground cabling and GIS Sub stations in densely populated areas

IT implementation for better consumer service

Solar installations like rooftop solar panels also covered

Outlay of ₹65,424 cr.

Sanctioned projects worth ₹56,295 cr.



VIDYUT PRAVAH EMPOWERING THE CITIZEN



App provides Real Time Information on Electricity Price and Availability

Empowering the citizen by filling the Information Gap

State Governments made Accountable

www.vidyutpravah.in



2 Follow

At this moment, 3,948 MW of surplus power available at Rs. 2.87/unit. Check status in your State at vidyutpravah.in

AFFORDABLE ₹

Reduce power cost to consumers through expansion of existing power plants

TARIFF POLICY EFFICIENCY TO ENSURE AFFORDABLE TARIFFS

Benefit from Sale of Un-requisitioned Power to be shared allowing for reduction in overall power cost

Transmission projects to be developed through competitive bidding process to ensure faster completion at lower cost

Faster installation of Smart meters to enable "Time of Day" metering, reduce theft and allow net-metering

Lower power cost by creating transmission capacity for accessing power from across India Short term power requirement to be compulsorily purchased through auctions by states

UDAY **DEMOLISHING DISCOMS' DIFFICULTIES**

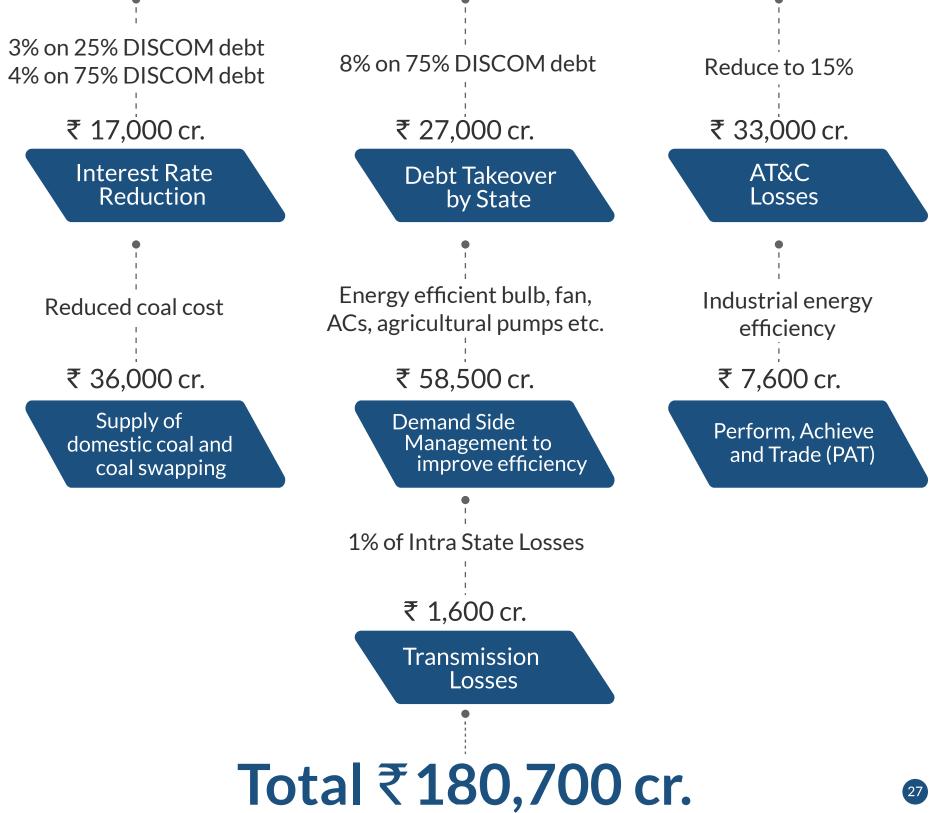
Potential for low cost of power by reducing **DISCOM** losses

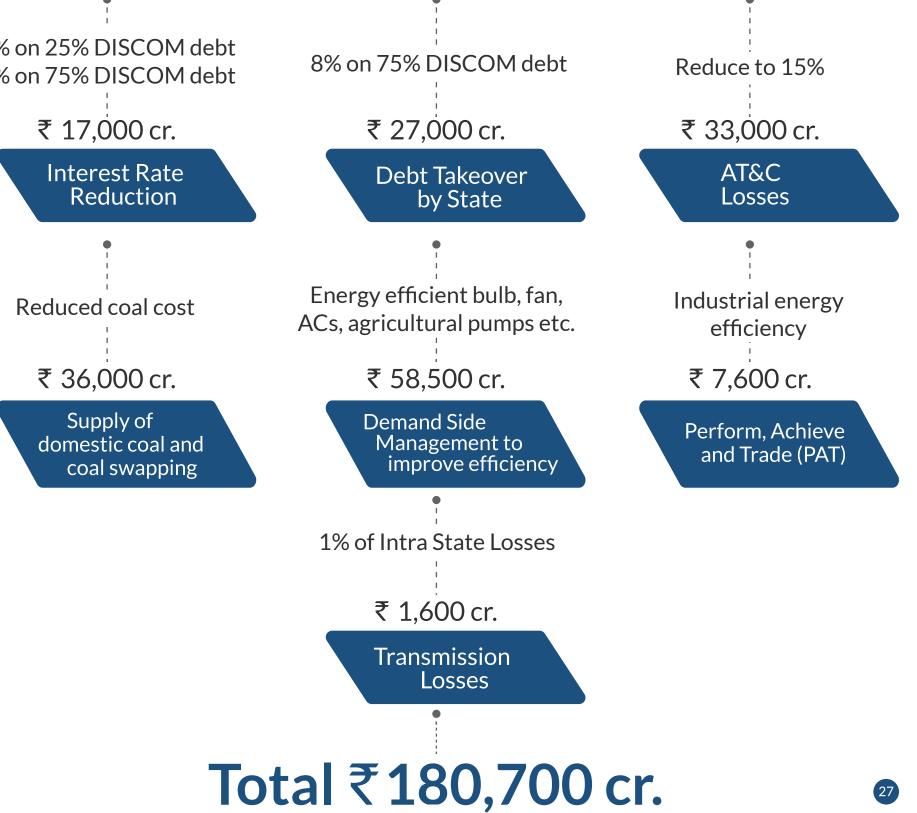
TAKE OVER OF DISCOM DEBTS TO LOWER COST OF SERVICING THE DEBT FROM AVERAGE INTEREST RATE OF **12%** TO AVERAGE **8%**

OPERATIONAL EFFICIENCIES TO REDUCE AGGREGATE COMMERCIAL AND TECHNICAL (AT&C) LOSSES

- Improving billing efficiency through metering and tracking of losses
- Infra augmentation and smart metering
- Improving collection efficiency through public participation

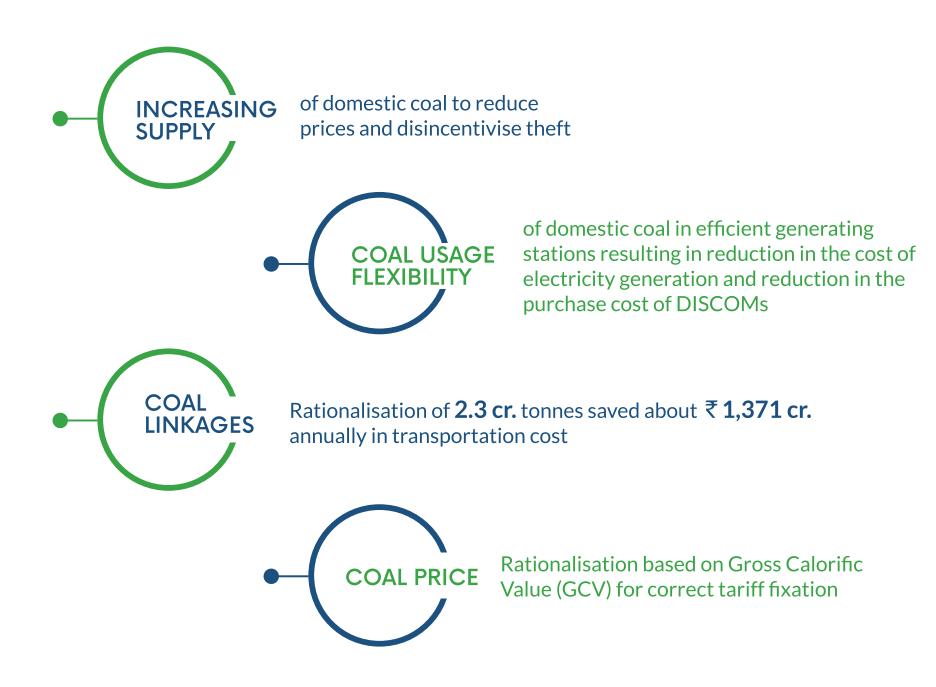
INCREASING PLANT LOAD FACTOR TO REDUCE FIXED COST PER UNIT





POTENTIAL SAVINGS THROUGH EFFICIENCY IMPROVEMENT BENEFITS BY 2018-19 OVER BUSINESS AS USUAL SCENARIO

THERMAL TAKING STRIDES



Solar Tariff reduced from ₹ 16-18 per unit in 2010 to around ₹ 4.34-4.67 per unit (as per last bid in Telangana)

Reduction of counter party risk in Solar power purchase by using National Thermal Power Corporation (NTPC) and Solar Energy Corporation of India (SECI)

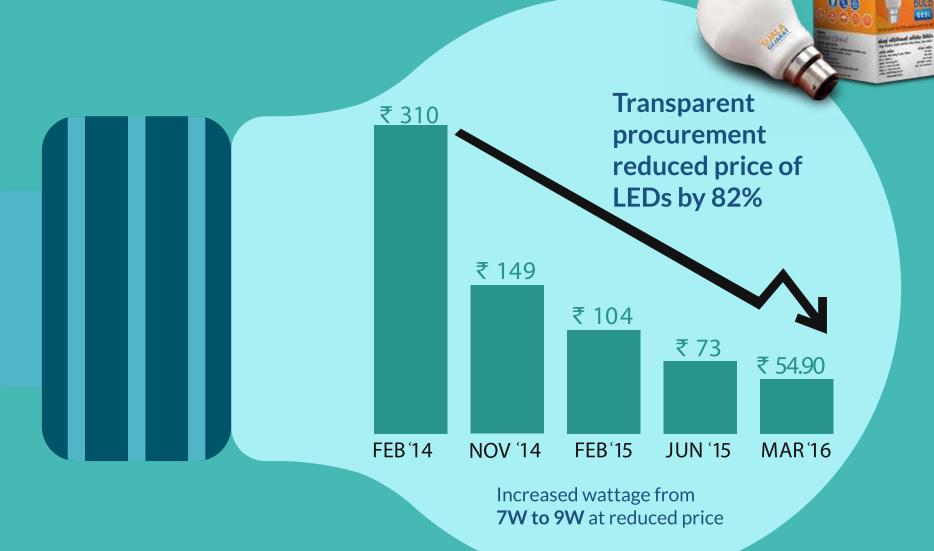
Solar Plants classified as white from green category to ease environmental clearances

Renewable Energy Projects included in Priority Sector Lending Norms to ease bank financing

Renewable Within reach

INDIA LED THE WORLD

- India headed for top slot in global LED bulb market through Pradhan Mantri UJALA (Unnat Jyoti by Affordable LEDs for All) Yojana
- World's largest LED bulb distribution programme with over **10 cr. distributed**
- To replace **77 cr.** Energy inefficient bulbs by 2019
- To reduce peak load demand by about **20,000 MW**
- To reduce consumer bills by about ₹ 40,000 cr.
- To also replace 3.5 cr. conventional street light under street light national programme (SLNP)







TRACKING UJALA



Vipin Anand,

"Earlier bulb was sensitive, consumed 50W. Then we used CFL which was 12W. Now we use LED which is 7W. I have benefitted financially."



Charu Madan, "I am a teacher and a housewife. Earlier when I used to go to pay electricity bills, it was expensive. Since, we have put LED bulbs we have gained."

Mobile Application to monitor UJALA



www.ujala.gov.in

ARTICLE OF FAITH FOR INDIA ENVIRONMENT FRIENDLY POWER

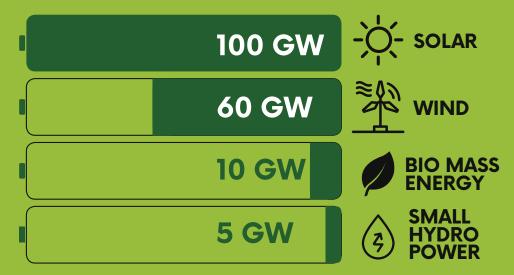
• Achieving about 40% cumulative electric power installed capacity from non fuel based Energy sources

⁶⁶ INDIA IS GRADUATING FROM MEGAWATTS TO GIGAWATTS IN RENEWABLE ENERGY PRODUCTION

PRIME MINISTER SHRI NARENDRA MODI

WORLD'S CLEAN ENERGY CAPITAL

INCREASE OVERALL RENEWABLE CAPACITY BY MORE THAN 5 TIMES FROM 32 GW IN 2014 TO 175 GW BY 2022



INDIA IS RUNNING THE LARGEST RENEWABLE ENERGY **EXPANSION PROGRAMME IN THE WORLD**

Played keystone role in clinching climate change deal between 195 countries at COP21 in Paris

Record targets in the Intended Nationally Determined Contributions (INDC) by 2030

• Reducing emission of GDP by 33-35% from the 2005 level

Creating additional carbon sink of 250-300 cr. tonnes



INTERNATIONAL SOLAR ALLIANCE

vasudhaiva kutumbakam

Alliance of 121 tropical countries with maximum potential to harness Solar Energy

Common goal of increasing utilisation and promotion of solar energy and solar applications in its member countries

Mobilise \$1 trillion (around ₹ 67 lakh cr.) for investment by 2030



WORLD'S LARGEST RENEWABLE FINANCING MEET

•To achieve target of 175 GW by 2022

• To evolve innovative financing models for funding renewable energy



IN 2015

2,860 delegates from 42 countries

202 speakers from 29 countries

578 Indian and **124 International companies**

118 exhibitors from 7 countries

GREEN ENERGY COMMITMENTS BY PUBLIC AND PRIVATE SECTOR COMPANIES TO INVEST IN THE RENEWABLE ENERGY SECTOR

RENEWABLE POWER CAPACITY COMMITMENT OF **266 GW** RENEWABLE MANUFACTURING COMMITMENT OF 41 GW

Renewable financing commitments for various projects.



POLICY ENVIRONMENT FOR A SUSTAINABLE FUTURE



Enhancement in Solar Renewable Power Obligation (RPO) to 8% by March 2022

Renewable Generation Obligation on new thermal and lignite plants

No inter-state transmission charges and losses to be levied for solar and wind power

Compulsory procurement of 100% power from Waste to Energy plants

Ancillary services to support grid operation for expansion of renewable energy

National Offshore Wind Energy Policy

- Development of the Exclusive Economic Zone (EEZ) upto 200 nautical miles from the coast
- First project off the coast of Gujarat soon.





REDUCTION IN EMISSIONS

8 fold increase in Clean Environment Cess from ₹ 50 to ₹ 400 per tonne of coal to help finance clean energy projects and Ganga rejuvenation

Sale of Renewable Energy Certificates (RECs) increased by about 62% to 49.6 lakh in 2015-16 as compared to 30.6 lakh in 2014-15

UJALA to help reduce Green House Gas emission by about 7.9 cr. tonnes CO_2 by 2019



Farmers helped with 31,472 Solar Pumps installed in 2015-16, higher than total installed since commencement of scheme in 1991

Energy efficient LED Fans and Pumps launched

INVESTING FOR THE FUTURE

SOLAR PROJECTS 20,904 MW tendered in 2015-16

₹ 38,000 CR. GREEN ENERGY

corridor to strengthen transmission of renewable energy

33 SOLAR PARKS with capacity of

20,000 MW in 20 states

WORLD'S LARGEST SOLAR PROJECT TO BE IN ANANTHAPURAM, ANDHRA PRADESH

BEYOND

SKILL INDIA

MOU's signed with National Skill Development Council (NSDC) and National Skill Development Fund (NSDF) for long term integrated skill development projects

COAL INDIA

Training programme aligned with National Skills Qualifications Framework (NSQF)

Covers contractual workers, semi-skilled workers and youth in operational and neighbouring areas

2.7 lakh people to be trained

NTPC

5,000 people in 22 locations across the country

to be trained in first 2 years

Multi-Mission Skill Institute to be set up as a model

Signed another MOU to target backward areas of Bihar to train **15,000 people** in Service sectors and **10,000** in Manufacturing sectors

JALYUKT BHARAT IMPROVED WATER MANAGEMENT

POWER SECTOR

Power plants using treated sewage water to save drinking water and cleaning rivers like Ganga thereby contributing to Namami Gange



COAL SECTOR

Supply of mine water for industrial, domestic and agricultural purposes

Maintaining water bodies

Post mining voids are left as water bodies to recharge groundwater

COMBATING DROUGHT

COAL MINES ASSISTING DROUGHT RIDDEN REGIONS BY SUPPLYING WATER FROM UNDERGROUND RESERVES TO NEARBY VILLAGES

Western Coalfields discharged water from Saoner underground mine to water parched Borgaon village in Nagpur district increasing the water table and replenishing water in otherwise dried up bore wells

Western Coalfields discharged water from its Kamptee Open Cast Mine to water deficient Kanhan township in October 2015 BEYOND



SWACCH BHARAT

The PSUs under the three Ministries pro-actively constructed 1,28,000 toilets for school boys and girls particularly in states like Bihar, Odisha, West Bengal, Jharkhand, Chhattisgarh, Andhra Pradesh and Rajasthan

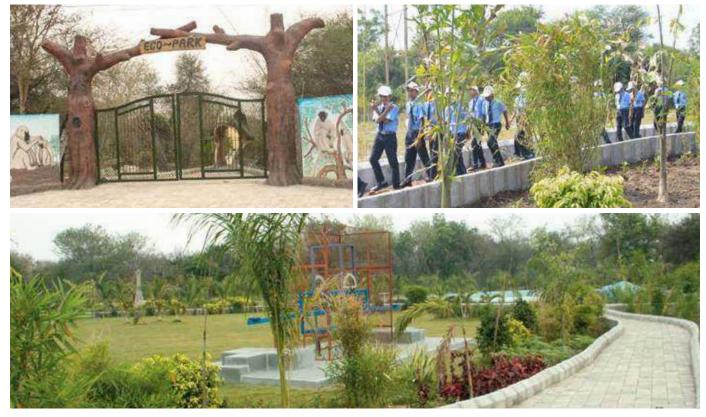
PSUs will also maintain toilets for 5 years to ensure their usage and maintenance

Awareness is also being created in rural communities to improve sanitation



ECO-TOURISM INCREDIBLE INDIA

UNIQUE ECO-PARK NEAR NAGPUR DEVELOPED BY WESTERN COAL FIELDS



Tour of Gondegaon opencast mine and Saoner underground mine to show mining activities

Key attractions

- Guided tour of mining processes
- Forest safari on a toy train

SPORTS

COAL INDIA'S STELLAR ROLE IN ENCOURAGING SPORTS THROUGH CORPORATE SOCIAL RESPONSIBILITY

Signed MOU with Government of Jharkhand to establish Sports Academy and Sports University at the existing World class stadium/infrastructure in Hotwar, Ranchi

Further, planning to establish

- Hockey Excellence Centre in Sundargarh, Orissa
- Athletic Academy in Singrauli, Madhya Pradesh



Ministry of Power, Coal and New & Renewable Energy GOVERNMENT OF INDIA

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HON'BLE PRIME MINISTER SHRI NARENDRA MODI

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