

No.H0111/2/2017-Coord.
Government of India
Ministry of Coal


Shastri Bhawan, New Delhi,
Dated 18th May, 2017

Office Memorandum

Subject: Monthly Summary for the Cabinet for the month of April, 2017 in respect of Ministry of Coal.

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of April, 2017 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.


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To

- (i) Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- ~~(ii)~~ Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of April, 2017 in respect of Ministry of Coal**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important decisions taken during April, 2017

1. Under the provisions of the Coal Mines (Special Provisions) Act, 2015 and Rules made there under, pursuant to direction of the Central Government, the process of auction of 6 coal mines earmarked for specified end use "production of Iron & Steel" has been initiated and Notice Inviting Tender in this regard has been published on 10.04.2017.

2. Further directions have been issued to Nominated Authority by the Government vide O.M, 24.04.2017 for allotment of kotre Basantpur and Pachmo, Schedule -I coal mines located in the State of Jharkhand to Coal India Limited in accordance with the provisions of Section 5(1) of the Coal Mines (Special Provisions) Act, 2015 read with Rule 11(10) of the Coal Mine (Special Provisions) Rules, 2014.

C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of April, 2017 is given below-

1. (a) Coal production

Company	April, 2017		% Achievement
	Target	Actual	
CIL	43.6	38.4	88.2%
SCCL	5.1	4.5	87.7%

(b) Overall coal dispatch

Company	April, 2017	April, 2016	% Growth
CIL	45.3	42.7	6.1%
SCCL	5.4	4.6	15.7%

(c) Coal dispatch to Power Sector

Company	April, 2017	April, 2016	% Growth
CIL	33.2	33.2	0.2%
SCCL	4.5	3.9	17.1%

(d) Spot E-auction of coal

Company	Coal Qty. Allocated April, 2017	Coal Qty. Allocated April, 2016	Increase over notified price
CIL	4.10	8.96	42.0%

(e) Forward E-auction of Coal

Company	Coal Qty. Allocated April, 2017	Coal Qty. Allocated April, 2016	Increase over notified price
CIL	-	-	-

(f) Special Forward E-auction for Power

(in MT)

Company	Coal Qty. Allocated April, 2017	Coal Qty. Allocated April, 2016	Increase over notified price
CIL	9.61	-	10.5%

(g) Exclusive E-auction for Non-Power

(in MT)

Company	Coal Qty. Allocated April, 2017	Coal Qty. Allocated April, 2016	Increase over notified price
CIL	-	-	-

(h) Special Spot E- auction

Company	Coal Qty. Allocated April, 2017	Increase over notified price	Coal Qty. Allocated April, 2017
CIL	-	-	-

2. **Performance of NLC India Limited in April, 2017.**

S. No	Product & Unit	Target April, 2017	Actual April, 2017	Actual April, 2016	% variation of Actual with Target April, 2017	% variation of actual in April, 2016 compared to April,2017
1.	Overburden (LM ³)	138.40	175.74	167.08	26.98	5.18
2.	Lignite (LT)	3.90	3.86	4.03	-1.03	-4.22
3.	Power Gross (MU)	1966.65	2005.62	1827.84	1.98	9.73
4.	Power Generation (MU)	1682.65	1706.15	1545.65	1.40	10.38

3. **Promotional and Detailed drilling**

Promotional Drilling: : In Annual Plan 2017-18, a target of 1.75 lakh meter of Promotional drilling (0.90 lakh meter in coal and 0.85 lakh meter in lignite) had been envisaged. As against this, the achievement of drilling upto the month of April, 2017 is 0.084 lakh meter.

Overall Progress of Detailed Drilling in 2016-17: For 2017-18, a target of 12.50 lakh meter of drilling (Departmental: 4.75 lakh mete, Outsourcing: 7.75 lakh meter) has been envisaged. As against this, 1.24 lakh meter of drilling has been carried out upto the month of April, 2017.

Performance Review: Performance review of CIL/ its subsidiaries, NLC, CIL, Coal Controller Organisation and Coal Mines Provident Fund Organisation was held under the chairmanship of Hon'ble Minister of Coal on 21.12.2016 with specific reference of the achievement of the targets fixes for the period 2016-17 and also for determining the targets for the year 2017-18.
